

Holy Rosary Messenger

Holy Rosary Parish, New Holstein, WI

August 2018

Dear Parish Members,

Through a joint venture with our linked parishes of Holy Rosary, St. Ann and SS. Peter and Paul Churches, we are offering access to an online service called "FORMED." From the site you can access thousands of Catholic videos, audios and e-books On Demand anytime, anywhere! This "Catholic version of Netflix" can be streamed to your TV or mobile device and contains some of the best Catholic content there is all to help you grow in your faith, find deeper peace with God, and share what you believe with others.

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- **Go to www.FORMED.org.**
- **You should see the registration box for parishioners.**
- **Now type in our parish code: J246GV (which is case sensitive).**
- **Set up a username, whatever username you'll remember, and a password. (you may use your email address for user name)**
- **Now you're all set to use all the great Catholic programs anytime by simply logging in.**

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THE CATHOLIC FAITH.
ON DEMAND.

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UPCOMING EVENTS

August 21 – Joint Parish Council, Finance Council and Prayer & Worship Committee Alpha Training at Kiel at 6:30 pm
September 5 – Faith Formation Parent/Student Meeting at 6:30 pm in church
September 6 – Food & Fellowship beginning at 5:30, open to all to come for a free meal and fellowship
September 14 & 15 – Christian Women Rummage Sale
September 19 – Salad Luncheon from 11:00 to 12:30
September 25 – Speaker Travis Vanden Heuvel on "The Exodus: Why an Entire Generation Left the Faith"
September 29 – St. Vincent de Paul "Friends of the Poor Walk"
September 29 & 30- Capital Campaign Bold Flame Celebration

In Memoriam

Please remember in your prayers these people from our parish community who died or whose funeral was here since January:

Eugene Vollmer	Victoria Pethan
Frank Hess	Elroy Mauer
Joan Feuerstein	Ann Meyers
Donna Diefenthaler	Mary Kampfer
William Doss Jr.	Germaine Steiner
Doris Turba	

May God grant them eternal rest!

BE A BOLD FLAME OF FAITH

HOLY ROSARY CAPITAL CAMPAIGN

Holy Rosary Parish Community,

As you know, a little over a year ago, we commenced our Capital Campaign for Facility Improvements which included removal of the existing leaking boiler, installation of high efficiency furnaces, plumbing piping updates in the mechanical room, gymnasium roof replacement, and the building annex restroom updates for ADA Accessibility.

The Capital Campaign Goal was \$250,000, of which \$23,000 had already been set aside from previous years' savings. In order to proceed with the work, the Diocese of Green Bay required us to raise adequate funds to pay for the improvements prior to commencing with the work. With that in mind, we proposed a 3 year capital campaign along with a 3 Phase work schedule.

Phase 1 included the boiler removal and new Furnace and Ductwork installations, associated capital campaign marketing costs, electrical costs and Mechanical Room Plumbing Piping updates with a budget of \$165,000, which included \$15,000 for air conditioning work that would be installed if deemed necessary at a later date.

Phase 2 was the Gymnasium Roof Replacement of \$50,000.

Phase 3 included the ADA toilet room updates.

We are very pleased that our members responded very generously as we currently have \$267,739 in pledges of which \$218,178 has been paid to date.

Phase 1 Status Update

Due to Value Engineering with the HVAC Systems along with substantial volunteer work from some of our members, the Phase 1 costs at this time which include installation of air conditioning for the West Side 1st floor of School for the Food Pantry area, classroom and corridor will be just under \$130,000.

Phase 2 Status

After extensive research, the Building & Grounds Committee decided it would be in the best interest of the parish not to install Asphalt Shingles over the existing roof which would have required tearing off of existing deteriorated roofing and adding approximately \$10,000 to the original budget.

A decision was made to install Enhanced Steel Shingles on a Board and Batten system which did not require removal of existing roof while also providing additional airflow and insulation values. Total Cost for the installation - \$62,635

Total Costs to date for Phases 1 & 2 = \$192,635

Phase 3 Status

ADA Toilet Room Improvements had an original budget of \$23,500 which we are currently getting updated confirmation pricing. We also intend to replace all of the existing lavatory faucets on the remaining lavatories which are in disrepair.

In order to proceed with the ADA toilet room updates, we will need to make sure we will have adequate funding on hand to make payments as required. This will require those who have made pledges to continue making those payments. We are also currently looking into a corporate plumbing fixture and trim donation as a way to help fund this project.

Kitchen Improvements – Because of the substantial savings on the Phase 1 project, several discussions with the Building & Grounds Committee were held to talk about the best solution to improve the defective plumbing piping and sinks in the kitchen. Initially we had discussed removing the existing sinks, countertops and cabinetry and replace with commercial style scullery sinks. Those costs did not appear to be justified so we have decided just to replace 3 of the defective sinks with new sinks and trim along with the drain piping updates. Because of the poor condition of the sinks and plumbing, this work is currently underway and is anticipated to cost \$3500.

In summary, at this time, after all pledged funds are received and Phase 1, 2 & 3 work is completed, we anticipate a capital campaign fund balance surplus. Surplus funds will be set aside and remain in a restricted account and be utilized for future capital improvement projects items such as the rectory roof replacement and the gymnasium's defective glass block window replacements, which are the next items that will need to be considered.

I would like to thank Building and Grounds Committee members Jim McNally and Richard Halfmann for their many hours of work along with Gary Winkler and Romy Krupp for helping out doing demolition, architectural enclosures, cleanup, etc. If not for this, we would not have the cost savings we currently have.

I look forward to the remaining phases of work. Again, thank you to all of you who have made contributions to make these necessary improvements to our facility possible.

Together in Christ

John Klinzing
Holy Rosary Finance Council Chairman and
Capital Improvements – Project Manager

